

= Required Field

Agency Name:	Levittown Public Schools	Nassau
Mailing Address:	LMEC- 150 Abbey Lane	County
	Levittown, NY 11756	

Agency Code:	<input type="text" value="280205030000"/>	Amendment #:	<input type="text" value="007"/>
Project Number:	<input type="text" value="5880-21-1470"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Dr. Patricia Kolodnicki"/>	Tel:	<input type="text" value="516-434-7060"/>
E-mail Address:	<input type="text" value="pkolodnicki@levittownschoools.com"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 9/13/23 Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval:	_____	Date:	_____
Finance:	<input type="checkbox"/>	<input type="checkbox"/>	
	Logged	Approved	

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Reduction in ENL tutoring, as funded in another ARP Grant -\$14,409 Reduction of ENL Content Specialists, based on 23-24 salaries and funding from GEER 2 -\$104,071 Reduction of Psychologist funding based on 22-23 final salary -\$38,081 Reduction of 0.5 Guidance Counselor based on final 22-23 salary -\$7,281 Reduction of 0.4 ENL Teacher based on final 22-23 salary -\$6,305 Reduction in 0.2 ENL Math Teacher based on final 22-23 salary -\$2,898 New line item 0.8 ENL Teacher \$60,301 New line item ENL extra period coverage \$1,991 New line item 1.0 Counselor \$77,326 Total = -14409 + -104071 + -38081 + -7281 + -6305 + -2898 + 60301 + 1991 + 77326 = -33,427		\$33,427
16 - Support Staff Salaries	Increase in Kindergarten TAs staffing 23-24 to include an additional 3- 1.0 TAs \$43,696 Total \$43,696	\$43,696	\$0
40 - Purchased Services	Based on stakeholder feedback the following changes have been made Reduction in Orton Gillingham professional learning -\$13,140 Reduction in Foundations Training -\$21,000 Removal of Tutoring Program -\$28,000 New Line Item: Great Minds- Geodes Professional Learning to support previously purchased grant-funded supplies. 3 trainings @ \$1250 each = \$3750 New Line item: Dignity Consulting collecting and analyzing student belonging data for 10 schools \$5,500 Total = -13140 + -21000 + -28000 + 3750 + 5500 = -52,890		\$52,890

45 - Supplies & Materials	Decrease Line item 1- air conditioners based on final pricing (-\$233) Decrease line item 2- Foundations based on final pricing (-\$56) New line item: Flyleaf, grade-level materials \$2,000 bundle x 5 = \$10,000 Based on building principal feedback, selected books in libraries based on read-alouds \$1,700 Total \$-233 + -56 +10,000 + 1700 = 11,411	\$11,411			
46 - Travel Expenses					
80 - Employee Benefits	Increase Kindergarten TA benefits based on updated salaries for 23-24 (\$5242) Decrease in ENL Content Specialists Benefits based on salary and funding from other grants -\$54,223 Reduce partially funded benefits for psychologist based on final salary (-\$109) New Line Item 0.6 ENL Teacher Benefits \$32,000 New Line Item 1.0 Counselor Benefits \$48,300 Total 5242+ -54223 + -109+ 32000+ 48300 = \$31,210	\$31,210			
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 86,317	(-)	\$ 86,317
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 1,651,167			
	Proposed Amended Total:	\$ 1,651,167			